

**GOVERNMENT OF INDIA
WOMEN AND CHILD DEVELOPMENT
LOK SABHA**

UNSTARRED QUESTION NO:4220
ANSWERED ON:11.08.2017
Budgetary Allocation under ICDS Scheme
K. Shri Parasuraman

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) the details of budgetary allocation made under Integrated Child Development Services (ICDS) scheme during the 12th Five Year Plan along with the funds actually allocated and utilised thereunder, State/UT-wise and year-wise;
- (b) the proportion of fund allocated/released by the Government so far out of the total outlay under the scheme during the said period;
- (c) the details of the targets set/achieved under the scheme during the said period ;
- (d) whether the decline in allocation has made any impact in the performance of scheme in view of rise in food prices due to inflation; and
- (e) if so, the steps taken by the Government to fill these gaps and to protect the entitlements of beneficiaries of the Scheme?

Answer

MINISTER OF STATE IN THE MINISTRY OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI KRISHNA RAJ)

(a) & (b): The Budgetary allocation and funds allocated/utilized by States/UTs under Integrated Child Development Services (ICDS) Scheme during the 12th Five Year Plan is at Annex-I & Annex-II.

(c): The targets set under the Scheme for the 12th Five Year Plan is as under:

S. No. Impact Level Target

- i. Reduction in percentage of underweight (<-2SD) children below 3 and 5 years (separately) 10 percentage point
- ii. Reduction in percentage of severely underweight (<-3SD) children below 3 years 50%
- iii. Reduction in prevalence of anaemia in under-5 children 20%
- iv. Reduction in prevalence of anaemia in pregnant women 20%
- v. Reduction in incidence of low birth weight babies 10%
- vi. Percentage of 5-6 years children at the AWCs who are school-ready 60%

(d): No, Madam.

(e): Does not arise.

Annex-I

Statement referred in reply to part (a) of lok sabha usq.no. 4220 for 11.08.2017 Regarding Budgetary Allocation Under ICDS Scheme

Allocation for Twelfth Five Year Plan (2012-13 to 2016-17) : Rs. 1,23,580 crore

(Rupees in crores)

S.

No Year EFC /Cabinet

approved Budget

Allocation (BE) Budget

Allocation (RE) Expenditure

(Gol Share) Percentage

w.r.t. RE

1 2012-13 16542.00 15,850.00 15,850.00 15701.50

99.06%

2 2013-14 22027.00 17,700.00 16,312.00 16,267.49 99.73%

3 2014-15 26533.00 18,195.00 16561.60 16581.82* 100.12%

4 2015-16

28453.00 8335.77 15483.77 15438.93 99.71%

5 2016-17

30025.00 14,000.00 14560.60

14430.32 99.11%

* This includes saving from other schemes during the year.

Annex-II

STATEMENT REFERRED IN REPLY TO PART (a) OF LOK SABHA USQ.NO. 4220 FOR 11.08.2017

State/UT wise amount released and utilised for implementation of ICDS Scheme during 12th Five Year Plan

Rupees in lakhs

2012-13 2013-14 2014-15 2015-16 2016-17

Sl. No. STATE Funds released Exp. Reported by States including state share Funds released Exp. Reported by States including state share Funds released Exp. Reported by States including state share Funds released Exp. Reported by States including state share Funds released Exp. Reported by States including state share *

1 ANDHRA PRADESH 110011.33 141522.07 111334.49 167876.93 99446.78 135715.16 68818.48 98148.45 56387.46 60837.44**

2 BIHAR 107957.00 157647.59 107609.68 185458.2 116266.84 174287.15 102372.56 144090.04 98099.36 95433.75**

3 CHHATTISGARH 53860.37 60688.87 50459.30 46650.62 51703.52 76484.69 51151.54 64376.96 41939.90 55354.42

4 GOA 1859.53 1931.36 1567.58 1353.36 2617.25 2569.60 1228.04 2715.22 1067.70 2130.53

5 GUJARAT 60144.11 87054.57 60807.51 60078.39 48886.15 83162.09 64185.05 98608.32 69417.36 95360.17

6 HARYANA 30331.08 34820.58 31266.40 31768.83 31158.68 35837.16 16081.19 26580.94 20871.79 12598.52**

7 HIMACHAL PRADESH 17014.46 20201.69 17278.95 19004.38 17184.09 12233.27 19507.32 21044.30 23696.07 22901

8 JAMMU & KASHMIR 26029.50 36271.67 29610.25 15073.77 26031.19 22464.07 27362.65 35271.02 26732.11 17953.58

9 JHARKHAND 38673.75 61462.18 49930.46 65952.53 46904.30 68793.23 46217.72 57446.15 48163.54 50645.74**

10 KARNATAKA 67426.31 113225.28 75135.57 94938.87 82856.77 148331.32 96394.53 154998.70 53686.59 137883.81

11 KERALA 27472.04 39045.33 35995.97 35645.2 24726.35 45494.41 28554.27 58765.87 34357.05 39785.59

12 MADHYA PRADESH 147086.26 169751.28 102418.63 143225.8 122544.60 166253.17 108673.52 196464.40 110506.46 120915.88**

13 MAHARASHTRA 140032.78 215117.47 129519.81 143552.67 90781.88 147621.41 104166.66 107134.98 105660.17 24165.65**

14 ODISHA 66424.71 102438.85 97438.29 124223.56 87511.73 116532.61 65643.69 106505.11 72497.49 104780.31

15 PUNJAB 29429.25 31481.2 24546.11 25998.72 25893.06 32922.38 13689.39 14497.21 16982.50 11755.82**

16 RAJASTHAN 68853.08 98296.03 65232.45 95120.74 73992.88 88413.35 49851.78 103243.25 62397.70 59343.5**

17 TAMIL NADU 42882.04 86535.21 65605.57 82785.08 67902.29 102925.00 63744.93 78363.14 47085.82 97141.01

18 UTTARAKHAND 12036.13 12820.79 17763.50 21393.76 20165.67 28295.85 35710.06 28416.41 21399.62 26701.09

19 UTTAR PRADESH 250471.26 380877.96 235448.38 405894.84 272553.08 474139.49 281398.92 373571.94 278089.75 332966.18**

20 WEST BENGAL 106618.64 153266.77 123227.84 111244.25 97578.85 128536.18 79465.80 151836.50 66563.30 Not reported

21 TELANGANA 0.00 0 0.00 0 46057.10 52841.4 37918.23 57138.46 29877.27 58066.58

22 DELHI 16495.76 21595.7 17700.74 18974.01 17855.94 20875.21 13775.25 18120.31 14168.00 Not reported

23 PUDUCHERRY 387.11 1188.33 736.39 1166.47 1275.34 2607.70 1673.27 1708.59 2299.22 2777.63

24 ANDAMAN & NICOBAR 575.17 944.54 391.79 1450.66 891.78 1547.22 1421.03 991.04 1207.51 1058.93

25 CHANDIGARH 685.85 890.47 731.19 982.32 996.18 1115.55 1420.25 649.78 762.19 1114.37

26 D. & NAGAR HAVELI 238.37 37.57 378.31 149.8 281.31 123.48 210.97 148.58 569.61 Not reported

27 DAMAN & DIU 188.1 250.16 161.19 242.56 195.77 266.25 133.55 92.37 307.96 224.35

28 LAKSHADWEEP 146.44 155.97 147.46 219.95 138.16 96.12 155.91 122.64 146.95 Not reported

29 ARUNACHAL PRADESH 12392.5 10645.63 10344.16 8327.97 15557.38 12426.38 12923.23 12474.16 11346.05 Not reported

30 ASSAM 90085.33 82297.54 103145.19 86765.72 103517.50 110234.09 92972.20 50864.92 64397.66 32590.62**

31 MANIPUR 7700.66 5001.89 16140.54 9333.16 14929.58 10208.81 10267.27 13185.16 9998.54 8953.07

32 MEGHALAYA 10608.84 10491.28 14287.83 13137.55 14357.78 15239.27 12418.60 1751.50 19135.66 10525.93**

33 MIZORAM 5480.34 5645.8 4772.89 5086.57 5695.57 5556.16 5371.93 7017.65 4666.49 6075.24

34 NAGALAND 8526.31 8571.73 8912.80 10025.77 12202.63 11809.67 8796.00 13692.96 15149.57 Not reported

35 SIKKIM 2115.37 1975.25 2607.14 1909.3 2998.60 1775.36 2022.73 2560.52 1625.01 Not reported

36 TRIPURA 9437.63 10832.63 13651.31 14350.03 14074.26 16471.05 18194.62 9267.31 11710.57 16204.54

Total 1570149.59 2164981.24 1626748.57 2049362.34 1658181.93 2354205.31 1543893.15 2111864.86 1443031.60 1506245.25

*The expenditure reported is for ICDS General) and Supplementary Nutrition Programme (SNP).

** The expenditure for SNP only has been reported.